

Budget for Physio Therapist support from Hvidovre Hospital to Mnazi Mmoja Hospital - Zanzibar			
Expenditure	DKK Item	Items	DKK Total
Salary costs for one Physiotherapist presently 435,000 DKK per year	435.000	3	1.305.000
Travel is expected to include 20 return tickets (12 therapists and 4 up-start/ supervisory followup visits , 2. Mnazi Mmoja 2 Metropol) 10.000 DKK per airticket	10.000	20	200.000
Official per diem presently 2025 DKK per day for Mnazi Mmojas PTs	2.025	42	85.050
Visa 50 USD (Union = Mainland and Zanzibar)	300	18	5.400
Visa 3000 kr to DK for 2 Mnazi Mmoja PTs	3.000	2	6.000
Work Permit 200 USD	1.200	18	21.600
Accommodation apartment, because it can not be provided at the Norwegian Haugeland House, estimated cost 10.000 15.000 DKK per month ?	15.000	18	270.000
Malaria prophylaxis (Malarone) is at DKK 39,30 daily dose	39	2.000	78.600
Repair and replacement of training equipment and facilities is very dependent on local prices and possibilities. A buffer of DKK 100,000 should be able to cover basic needs			100.000
Audit			10.000
Sub-total			2.081.650
Budget margin for unforeseen expenses is set at 10% of overall budget.			208.165
Total DKK			2.289.815

Budget July 2013 JC and JAA
Exchange rate 100 USD = 600 DKK

Budget changes after our experience from the assessment tour, Jette og Jonas

Our Flight tickets Was kr 10.000 to Zanzibar

MM's Staff per Diem from the updated rates

Mnazi Mmojas staff to DK

We can not stay at the Haugeland house, it is full, so we have to find an apartment

It is needed, the price is adjusted to 39,3 DKK

nent. We dont know the rate, but Haukeland was 50 USD pr. day.